

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending September 30, 2013

Department : Department of Science and Technology

Agency/OU : Regional Office No. III

Fund : \_\_\_\_\_

Program/ Activity/ Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance* (5)	Remarks (6)
<b>I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION</b>					
<b>A. Technology Acquisition and Upgrading</b>					
	No. of Technology Interventions	110	169	153.6%	
	No. of Existing Firms Assisted	59	44	74.6%	
	No. of New Firms Established	2	0	0.0%	
	Gross Sales (P'000)	46200	37571	81.3%	
	Employment Generated (man-month)	3156	2730	86.5%	
	Ave. Improvement of Productivity/Firm (%)	20%		0.0%	
<b>II. SCIENCE &amp; TECHNOLOGY SERVICES</b>					
<b>A. Testing and Calibration</b>					
	No. of Testing Services Rendered	2020	1965	97.28%	
	No. of Clients Served	551	508	92.20%	
	No. of Firms Assisted	340	331	97.35%	
	Income Generated (P'000)	1786	948	53.08%	
<b>B. Packaging and Labeling</b>					
	Packaging & Labeling Design Provided	110	90	81.8%	
	No. of Firms Assisted	42	33	78.6%	
	No. of New Market Penetrated	42	33	78.6%	
	Increase in Sales (P'000)	1558	-		
<b>C. Technical Consultancy</b>					
	No. of Firms Assisted				
	1. MPEX	15	21	140.0%	
	2. CAPE	12	12	100.0%	
	3. Energy Audit	9	0	0.0%	
	4. Food Safety/GMP	13	13	100.0%	
	5. Biogas Technology	10	0	0.0%	
	6. Other Technical Consultancy Services	26	50	192.3%	
<b>D. Technology Trainings</b>					
	No. of Trainings Conducted	89	70	78.7%	
	No. of Firms/Assoc/LGU Assisted	164	305	186.0%	
	No. of Participants	890	2,810	315.7%	
<b>E. Technology Clinics/Investors' Fora</b>					
	No. of Technology Fora/Clinics conducted	4	8	200.0%	
	No. of Firms Assisted	60	68	113.3%	
	No. of Participants	60	76	126.7%	

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<b>III. OTHER PRIORITY AREAS</b>					
<b>A. S&amp;T Scholarship Programs</b>	No. of Examinees	1,711	2,245	131.2%	
	No. of Ongoing Scholars	315	400	127.0%	
	No. of Graduates	67	66	98.5%	
	No. of Qualifiers	161	309	191.9%	
<b>B. S&amp;T Library and Information Services</b>	No. of library users	1,112	1156	104.0%	
<b>C. S &amp; T Promotion/Advocacy</b>	No. of Media & Press Releases				
	1. Radio	15	15	100.0%	
	2. Print	44	50	113.6%	
	3. TV	15	14	93.3%	
	No. of Regional / Provincial Fairs				
	1. DOST Sponsored	2	2	100.0%	
	2. Other Agencies	7	10	142.9%	
No. of Press Conferences/Interviews	2	2	100.0%		
<b>D. Networks/Linkages</b>	No. of Networks Established/Maintained	3	3	100.0%	
	No. of LGU-DOST linkages				
	1. No. of projects co-funded	7	7	100.0%	
	2. No. of trainings conducted for LGUs	7	10	142.9%	
	3. No. of beneficiaries	70	75	107.1%	
	No. of NGA-DOST linkages				
	1. No. of projects co-funded	7	7	100.0%	
2. No. of trainings conducted for LGUs	7	8	114.3%		
3. No. of beneficiaries	70	88	125.7%		
<b>E. OTHER ACTIVITIES</b>					