

**PROGRAM OF MONTHLY INCOME**

CY 2013  
(In Thousand Pesos)

BED No. 4

**SCIENCE AND TECHNOLOGY**

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	CY 2012 INCOME		CY 2013 PROGRAM												TOTAL	
		ACTUAL Jan1-Oct. 31	ESTIMATE Nov.1 - Dec 31	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG.	SEP	OCT	NOV	DEC		
(1)	(2)	(3)		(4)												(5) = (4)	
Other Service Income		785	160	146	147	147	147	147	147	147	147	146	146	146	146	142	1,754
Miscellaneous Income		2175	450	203	203	203	203	203	203	203	203	203	213	263	203	203	2,506
				349	350	350	350	350	350	350	350	349	359	409	349	345	4260

Prepared by:

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 Regional Director  
 Date: 11/13/2012