

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2016

BAR No. 1

Department  
Agency  
Operating Unit  
Organization Code (UACS)

DEPARTMENT OF SCIENCE AND TECHNOLOGY  
DOST Region III

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Annual Physical Target	Physical Targets*						Total	Physical Accomplishments*				Total	Variance as of December 2016	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	12=(8+9+10+11)			
<b>Technology Transfer</b>																
No. of firms/other entities provided with S&T assistance		68	8	27	23	10	68	11	36	12	23	82	14			
No. of jobs created (in terms of person)		315	34	131	119	31	315	50	87	117	97	351	36			
No. of technology interventions		150	19	61	49	21	150	24	106	34	93	257	107			
% of clients who rate the assistance as satisfactory or better		≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	7/7 (100%)	18/18 (100%)	23/23 (100%)	20/20 (100%)	68/68 (100%)				
% of request for assistance that are acted upon within the ISO standard time		≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	11/11 (100%)	36/36 (100%)	12/12 (100%)	22/23 (95.7%)	81/82(98.8%)				
<b>S&amp;T Services</b>																
No. of firms benefiting from technical and consultancy services		796	195	214	211	176	796	394	1247	739	567	2947	2151			
% of clients who rate the technical services as satisfactory or better		≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	567/568 (99.8%)	1103/1103 (100%)	1986/1988 (99.9%)	630/631 (99.8%)	4286/4290 (99.9%)				
% of request for assistance that are acted upon within the ISO standard time		≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	354/361 (98.1%)	833/839 (99.3%)	742/749 (99.1%)	576/578 (99.7%)	2505/2527 (99.1%)				

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Date: 9-Jan-17

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Date: 9-Jan-17

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Agency Head / Department Secretary  
Date: 9-Jan-17