

List of Allotments and Sub-Allotments  
As of December 31, 2017

Department : SCIENCE AND TECHNOLOGY  
Agency : OSEC  
Operating Unit : Region 3  
Organization Code (UACS) : 1900103000003  
Funding Source Code : 01  
(e.g. Old Fund Code: 101,102, 151)

X  
Current Year Appropriations  
Continuing Appropriations  
Supplemental Appropriations

No.	Number	Date	Description	UACS Code	Allotments / Sub-Allotments received from COs / ROS				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>A. Allotments received from DBM</b>																
1	General Appropriations Act RA 10924	29-Dec-16	Agency Specific Budget	01101101	30,544,000.00	78,160,000.00	1,500,000.00	110,204,000.00	-	-	-	-	30,544,000.00	78,160,000.00	1,500,000.00	110,204,000.00
2	General Appropriations Act RA 10924	29-Dec-16	Automatic Appropriations, RLIP	01104102	2,220,000.00	-	-	2,220,000.00	-	-	-	-	2,220,000.00	-	-	2,220,000.00
3	SAR# BMB-E-17-0001523	15-Feb-17	Special Purpose Fund, PGF	01101407	251,654.00	-	-	251,654.00	-	-	-	-	251,654.00	-	-	251,654.00
4	SAR# BMB-E-17-0007242	22-May-17	Special Purpose Fund, PGF	01101407	139,096.00	-	-	139,096.00	-	-	-	-	139,096.00	-	-	139,096.00
5	SAR# BMB-E-17-0007870	2-Jun-17	Special Purpose Fund, PGF	01101407	128,033.00	-	-	128,033.00	-	-	-	-	128,033.00	-	-	128,033.00
6	SAR# BMB-E-17-0017081	12-Oct-17	Special Purpose Fund, MPBF	01101406	3,948,065.00	-	-	3,948,065.00	-	-	-	-	3,948,065.00	-	-	3,948,065.00
7	SAR# BMB-E-17-0017109	12-Oct-17	Automatic Appropriations, RLIP	01104102	161,563.00	-	-	161,563.00	-	-	-	-	161,563.00	-	-	161,563.00
8	SAR# BMB-E-17-0017386	18-Oct-17	Special Purpose Fund, PGF	01101407	406,797.00	-	-	406,797.00	-	-	-	-	406,797.00	-	-	406,797.00
9	SAR# BMB-E-17-0022960	1-Dec-17	Special Purpose Fund, MPBF	01101406	75,472.00	-	-	75,472.00	-	-	-	-	75,472.00	-	-	75,472.00
10	SAR# BMB-E-17-0022960	1-Dec-17	Automatic Appropriations, RLIP	01104102	5,601.00	-	-	5,601.00	-	-	-	-	5,601.00	-	-	5,601.00
11	SAR# BMB-E-17-0024955	20-Dec-17	Agency Specific Budget	01101101	1,300,000.00	(1,300,000.00)	-	-	-	-	-	-	1,300,000.00	(1,300,000.00)	-	-
12	SAR# BMB-E-17-0026381	29-Dec-17	Special Purpose Fund, MPBF	01101406	887,312.00	-	-	887,312.00	-	-	-	-	887,312.00	-	-	887,312.00
<b>Sub-Total</b>					<b>40,067,593.00</b>	<b>76,860,000.00</b>	<b>1,500,000.00</b>	<b>118,427,593.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,067,593.00</b>	<b>76,860,000.00</b>	<b>1,500,000.00</b>	<b>118,427,593.00</b>
<b>B. Sub-Allotments received from Central Office</b>																
1	SAA# 01-2017-006	12-Jan-17	Agency Specific Budget	01101101	-	308,642.40	-	308,642.40	-	-	-	-	-	308,642.40	-	308,642.40
2	SAA# 02-2017-021	7-Feb-17	Agency Specific Budget	01101101	-	-	1,839,000.00	1,839,000.00	-	-	-	-	-	-	1,839,000.00	1,839,000.00
3	SAA# 02-2017-035	13-Feb-17	Agency Specific Budget	01101101	-	8,000,000.00	-	8,000,000.00	-	-	-	-	-	8,000,000.00	-	8,000,000.00
4	SAA# 04-2017-054	3-Apr-17	Agency Specific Budget	01101101	-	980,391.00	-	980,391.00	-	-	-	-	-	980,391.00	-	980,391.00
5	SAA# 06-2017-074	22-Jun-17	Agency Specific Budget	01101101	-	3,519,026.21	-	3,519,026.21	-	-	-	-	-	3,519,026.21	-	3,519,026.21
6	SAA# 06-2017-086	22-Jun-17	Agency Specific Budget	01101101	-	623,119.37	-	623,119.37	-	-	-	-	-	623,119.37	-	623,119.37
7	SAA# 09-2017-097	8-Sep-17	Agency Specific Budget	01101101	-	2,332,000.00	-	2,332,000.00	-	-	-	-	-	2,332,000.00	-	2,332,000.00
8	SAA# 09-2017-098	8-Sep-17	Agency Specific Budget	01101101	-	609,723.15	-	609,723.15	-	-	-	-	-	609,723.15	-	609,723.15
9	SAA# 10-2017-171	20-Oct-17	Agency Specific Budget	01101101	-	3,152,324.80	-	3,152,324.80	-	-	-	-	-	3,152,324.80	-	3,152,324.80
10	SAA# 12-2017-209	18-Dec-17	Automatic Appropriations, RLIP	01104102	-	1,209.00	-	1,209.00	-	-	-	-	-	1,209.00	-	1,209.00
11	SAA# 12-2017-215	29-Dec-17	Agency Specific Budget	01101101	-	(0.43)	-	(0.43)	-	-	-	-	-	(0.43)	-	(0.43)
<b>Sub-Total</b>					<b>1,209.00</b>	<b>19,525,226.50</b>	<b>1,839,000.00</b>	<b>21,365,435.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,209.00</b>	<b>19,525,226.50</b>	<b>1,839,000.00</b>	<b>21,365,435.50</b>
<b>Total</b>					<b>40,068,802.00</b>	<b>96,385,226.50</b>	<b>3,339,000.00</b>	<b>139,793,028.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,068,802.00</b>	<b>96,385,226.50</b>	<b>3,339,000.00</b>	<b>139,793,028.50</b>

Note:

Summary by Funding Source Code:		PS	MOOE	CO	Total	PS	MOOE	CO	Total
Regular Agency Fund:	01								
Special Budget	01101101	31,844,000.00	96,385,226.50	3,339,000.00	131,568,226.50	-	-	-	31,844,000.00
RLIP	01104102	2,388,373.00	-	-	2,388,373.00	-	-	-	2,388,373.00
MPBF	01101406	4,910,849.00	-	-	4,910,849.00	-	-	-	4,910,849.00
PGF	01101407	925,560.00	-	-	925,560.00	-	-	-	925,560.00
Special Accounts:	03								
Military Camps Sales Proceeds	03104107								
<b>TOTAL</b>		<b>40,068,802.00</b>	<b>96,385,226.50</b>	<b>3,339,000.00</b>	<b>139,793,028.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,068,802.00</b>

Certified Correct:

*Agnes G. Feliciano*  
AGNES G. FELICIANO  
Budget Officer

Approved by:

*Julius Caesar V. Sicat*  
JULIUS CAESAR V. SICAT, Ph.D.  
Regional Director

(1,209.00) (19,525,226.50) (1,839,000.00) (21,365,435.50) (1,209.00) (19,525,226.50) (1,839,000.00) (21,365,435.50)