

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 190010300003
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-	Oct.1-	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
IV. Others		10,671	10,850	21,521											
Specific Budgets of National Government	101101	10,671	10,850	21,521											
Support to the harmonized national S&T agenda	310100100001000	10,671	5,043	15,714											
MOOE		10,671	5,043	15,714											
Enhancement of science and technology projects/activities	310200100002000		5,807	5,807											
CO			5,807	5,807											

Prepared By:

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 Date: 21/Nov/2018

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Approved By:

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 Agency Head
 Date: 21/Nov/2018