

FY 2017 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Office of the Secretary
Regional Office No. III
19-001-03-00003


Particulars	UACS CODE	Current Year's Accomplishment			2017 Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan 1- Sept 30, 2016	Estimate Oct 1- Dec. 31, 2016	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO3 : REGIONAL SCIENCE and TECHNOLOGY SERVICES											
<u>Science & Technology Services</u>											
Quantity : <u>No. of technical/consultative services rendered</u>		5,279	696	5,975	4,579	1,160	1,515	1,013	891	(1,396)	
Quality : <u>% of clients who rate the technical services as satisfactory or better</u>		3656/3659 (99%)	≥ 90%	99%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	-	
Timeliness: <u>% of requests for technical assistance that are acted upon within the ISO standard time</u>		1929/1949 (98%)	≥ 90%	98%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	-	
<u>Technology Transfer and Commercialization</u>											
Quantity 1: <u>No. of Firms/Other Entities Provided with S&T Assistance</u>		59	9	68	73	8	29	26	10	5	
Quantity 2: <u>No. of Jobs Created (in terms of persons)</u>		254	61	315	330	34	137	128	31	15	
Quantity 3: <u>No. of Technology Intervention</u>		164		164	165	19	67	58	21	1	
Quality : <u>% of clients who rate the technical services as satisfactory or better</u>		48/48 (100%)	≥ 90%	100%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%		
Timeliness: <u>% of requests for technical assistance that are acted upon within the ISO standard time</u>		59/59 (100%)	≥ 90%	100%	≥ 90%	≥ 90%	≥ 90%	≥ 90%	≥ 90%		

Prepared by :

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Approved by:

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Agency Head/ Regional Director

Date: 10 November 2016

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