

FY 2020 PHYSICAL PLAN

BED No. 2

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : DOST-III
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments				BP Form B-1 or 202 / NEP	TOTAL	Physical Targets 2020				Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	5=3+4			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Part A	1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12	
I. OPERATIONS													
Organization Outcome													
Strategic Science and Technology (S&T) Program													
Performance Indicators													
Outcome Indicators													
1. Percentage of projects completed within the required timeframe		94%	2%	96%	16%	16%	2%	4%	2%	8%	-80%		
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved		45%	45%	90%	90%	90%	19%	21%	20%	30%			
3. Percentage of priorities in the Harmonized R&D Agenda addressed		100%	100%	100%	81%	81%	15%	18%	20%	28%	-19%		
Output Indicators													
1. Number of projects funded		282	30	312	173	173	30	50	46	47	139		
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days		28%	70%	98%	75%	75%	10%	30%	16%	19%			
3. Number of grantees supported		284	60	344	173	173	30	50	46	47	171		

c/o DOST CO -SPD

