

FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 190010300003
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3101000000000000										
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM											
Outcome Indicators											
1. Percentage of projects completed within the required timeframe					14%						
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved					90%						
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed					80%						
Output Indicators											
1. Number of projects funded					98						
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days											
3. Percentage of new and on-going projects monitored											
4. Number of grantees supported					98						
5. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days					73%						
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT											
Outcome Indicators											
1. Percentage increase in productivity generated			20	20	17%	-	-	-	20		
2. Percentage increase in employment generated			5	5	7%	-	-	-	5		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Percentage of clients who rate the assistance as satisfactory or better		99	99	99	93%	90	90	90	90	-9	
Output Indicators											
1. Number of S&T interventions provided		5210	1472	6682	9,952	169	242	264	185	5822	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		2447	392	2839	15,259	255	238	242	215	1889	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		96	95	95	93%	90	90	90	90	-5	

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Date: 20/Nov/2018

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Date: 20/Nov/2018

Approved By:



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 Agency Head / Department Secretary

Date: 20/Nov/2018

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