

FY 2021 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Office of the Secretary  
 Operating Unit : <not applicable>  
 Organization Code : 19 001 0300003

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3101000000000000										
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM											
Outcome Indicators											
1. Percentage of projects completed within the required timeframe					0.96						
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved					0.92						
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed					0.85						
Output Indicators											
1. Number of projects funded					336						
2. Number of grantees supported					323						
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days					0.85						
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT											
Outcome Indicators											
1. Percentage increase in productivity generated		0	20	20	20				20	0	
2. Percentage increase in employment generated		0	5	5	5				5	0	


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1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
3. Percentage of clients who rate the assistance as satisfactory or better		100	100	100	92	92	92	92	92	-8	
Output Indicators											
1. Number of S&T interventions provided		841	232	1073	860	124	284	324	128	-213	
2. Number of MSMES, LGUs, HEIs, communities and other customers assisted		1652	277	1929	1045	243	321	269	212	-884	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time.		98	100	99	90	90	90	90	90	-9	

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 Date: 11 November 2020

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 Date: 11 November 2020

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 Date: 11 November 2020