

# Department of Science & Technology

Regional Office No III  
City of San Fernando, Pampanga

## BUDGET UTILIZATION RATE (In thousand Peso) As of June 30, 2020

OBLIGATIONS BUR  
(Current Approp)

Obligations for MOOE and Capital Outlay  
Allotments for MOOE and Caapital Outlay

<u>39,035.00</u>	30.82%
<b>126,635.00</b>	

DISBURSEMENT BUR  
(Curent Approp)

Disbursements for MOOE and Capital Outlay  
Obligations for MOOE and Capital Outlay

<u>34,437.00</u>	
39,035.00	88.22%

*Agnes G. Feliciano*  
**AGNES G. FELICIANO**  
Budget Officer

*Evangeline M. Bautista*  
**EVANGELINE M. BAUTISTA**  
Accountant III