

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Regional Office III

DGMC, Maimpis, City of San Fernando Pampanga

2017 Budget Utilization	Allotment received	Obligations	Balance	% to Allotment	DISBURSEMENTS		
	-1	-2	(1-2=3)	(2/1=4)	Amount -5	% to Allotment (5/1=6)	% to Obligations (5/2=7)
	<b>GAA</b>	74,491,297.48	70,885,850.00	3,605,447.48	95.16%	59,632,605.14	80.05%
<b>Local GIA</b>	12,500,000.00	12,356,033.66	143,966.34	98.85%	9,346,822.45	74.77%	75.65%
<b>SETUP</b>	53,700,000.00	53,659,592.47	40,407.53	99.92%	50,416,094.48	93.88%	93.96%

2018 Budget Utilization	Allotment received	Obligations	Balance	% to Allotment	DISBURSEMENTS		
	-1	-2	(1-2=3)	(2/1=4)	Amount -5	% to Allotment (5/1=6)	% to Obligations (5/2=7)
	<b>GAA</b>	105,966,607.89	104,046,403.82	1,920,204.07	98.19%	86,012,547.87	81.17%
<b>Local GIA</b>	13,335,000.00	12,872,581.72	462,418.28	96.53%	10,499,181.72	78.73%	81.56%
<b>SETUP</b>	55,285,000.00	55,167,194.18	117,805.82	99.79%	52,130,144.60	94.29%	94.49%